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## SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

**SUBJECT:** BAR #09-57 - \$89,539 - Public Works - Natural Lands / Trails Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-57 through the Natural Lands / Trails Fund in the amount of \$89,539.00 in order to delete previously earned budgeted revenues.

County-wide

Fredrik Coulter

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**BACKGROUND:**

The **Seminole Wekiva Trail Underpass at State Road 434 and Markham Woods Road** project encompasses the design, environmental permitting, and construction of a pedestrian underpass and associated trail improvements for the Seminole Wekiva Trail Crossing of State Road 434 at Markham Woods Road. This project is part of the County's extensive trails network, ensuring safe pedestrian and bicycle crossing of a four lane divided highway, pursuant to the County's Comprehensive Plan as detailed in Vision 2020: A Guide to the Journey Ahead (revised June 8, 2004). This project was identified in the Trail & Greenways Master Plan 1998 and included in the 2000 Trail and Natural Land Bond Referendum Approved by the voters in November 2000.

This project has been partially funded through a Local Agency Program Agreement (LAP) with the State of Florida Department of Transportation (FDOT). The initial agreement, executed on February 11, 2003, provided \$2,130,000 in funding with an expiration date of December 31, 2005. The Agreement has subsequently been extended to May 31, 2009. Additional funding of \$3,634,447 for this project has been provided by the County's Trails / Natural Lands Fund, for a total estimated cost of \$5,764,447. The project is completed and in closeout.

During the carryforward of the project budget from fiscal year to fiscal year, \$89,539 of budgeted revenues for this project were inadvertently carried forward. This revenue has been earned in previous years. The attached Budget Amendment Request (BAR) removes the budgeted revenues for this project from the current year's budget. Reserves for the Natural Lands / Trails Fund will be decreased by the same amount.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-57 through the Natural Lands / Trails Fund in the amount of \$89,539.00 in order to delete previously earned budgeted revenues.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund(s): Natural Lands / Trails Fund

PURPOSE: To correct the revenue budgeting for the Seminole  
 Wekiva Trail Underpass project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
32100.999990.599994		Reserve for Capital Improvements	\$ 89,539
<b>Total Sources</b>			<b>\$ 89,539</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
32100.334490.077533CF	00187704	Transportation Revenue Grant – Trails (Seminole Wekiva Trl SR 434 Underpass)	\$ 89,539
<b>Total Uses</b>			<b>\$ 89,539</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

Date: \_\_\_\_\_

Entered by County Finance Department

\_\_\_\_\_

By: \_\_\_\_\_

Bob Dallari,  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_